

# Infrastructure Capital Improvement Plan F2024-2028

## Socorro Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2024	2025	2026	2027	2028	Project Cost	Not Yet Funded	
21561	2024	001	Community Center Remodel	Facilities - Other	540,000	1,000,000	1,450,000	400,000	0	0	3,390,000	2,850,000	Yes
21560	2024	002	Cuba Road Drainage Improvements Continuation-Drain	Water - Storm/Surface Water Control	1,489,586	825,000	825,000	825,000	825,000	0	4,789,586	3,300,000	Yes
38724	2024	003	Sedillo Park Improvements Planning	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
34384	2024	004	EMRTC Bridge (#9270)	Transportation - Highways/Roads/Bridges	0	300,000	2,700,000	0	0	0	3,000,000	3,000,000	No
39541	2024	005	Gianera St., Skylark Dr., Otero Ave., Fisher A	Transportation - Highways/Roads/Bridges	0	100,000	300,000	300,000	300,000	0	1,000,000	1,000,000	Yes
40177	2024	006	Leroy, Walkway, Cassity, Mary Pl. repaving	Transportation - Highways/Roads/Bridges	0	160,000	440,000	0	0	0	600,000	600,000	Yes
34383	2024	007	Broadband/Fiber Loop	Other - Utilities (publicly owned)	0	205,000	1,800,000	0	0	0	2,005,000	2,005,000	Yes
17214	2024	008	Rodeo/Recreation/Convention Facilities	Facilities - Other	3,780,751	600,000	0	0	0	0	4,380,751	600,000	No
31131	2024	009	Electricity Substation	Other - Utilities (publicly owned)	31,000	469,000	7,000,000	0	0	0	7,500,000	7,469,000	Yes
40180	2024	010	El Camino Real Museum	Facilities - Museums	0	350,000	0	0	0	0	350,000	350,000	Yes
19706	2024	011	South Entrance Landscaping	Transportation - Other	0	20,000	150,000	0	0	0	170,000	170,000	No
28254	2024	012	Highway 60 Turning Lane Improvements	Transportation - Highways/Roads/Bridges	0	450,000	5,000,000	0	0	0	5,450,000	5,450,000	Yes
40181	2025	001	Box Canyon Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	0	0	0	No
38729	2026	001	Socorro Mental Health Facility	Facilities - Health-Related Cap	0	1,000,000	3,000,000	6,000,000	3,000,000	2,000,000	15,000,000	15,000,000	Yes

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Infrastructure													
15958	2026	002	Sewerline and Treatment Plant Upgrades	Water - Wastewater	10,417,466	3,000,000	3,000,000	3,075,000	3,000,000	3,000,000	25,492,466	15,075,000	Yes
10985	2026	003	Police Department Auto Purchase	Vehicles - Public Safety Vehicle	0	0	200,000	0	0	0	200,000	200,000	No
40197	2026	004	Bike Trails and Lanes	Transportation - Bike/Pedestrian/Equestrian	0	100,000	0	0	0	0	100,000	100,000	Yes
19740	2027	001	Lopezville Road Reconstruction & Drainage	Transportation - Highways/Roads/Bridges	456,000	700,000	0	0	0	0	1,156,000	700,000	No
9825	2027	002	Auto Fuel/CNG Purchases	Other - Other	0	0	0	84,000	0	0	84,000	84,000	No
14066	2027	003	Skylark Street/Maxwell Street Area Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	0	385,000	385,000	385,000	No
15959	2028	001	Storm Drain System Improvements	Water - Storm/Surface Water Control	0	0	0	0	218,000	225,000	443,000	443,000	No
10520	2028	002	Fire Department Vehicle and Equipment Purchase	Vehicles - Public Safety Vehicle	0	0	0	1,235,000	95,000	95,000	1,425,000	1,425,000	No
36479	2028	003	Gianera Street Reconstruction	Transportation - Highways/Roads/Bridges	0	0	0	0	0	550,000	550,000	550,000	No
14044	2028	004	Municipal Airport Improvements	Transportation - Airports	0	0	500,000	0	0	0	500,000	500,000	No
25358	2028	005	Animal Shelter Quarantine Building	Facilities - Administrative Facilities	0	170,000	0	0	0	0	170,000	170,000	No

**Number of projects:** 25

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	16,714,803	9,549,000	26,365,000	11,919,000	7,438,000	6,255,000	78,240,800	61,526,000